

Shire of Bruce Rock
Works and Services Committee Meeting held in
Bruce Rock Shire Council Chambers
Thursday 20 August 2026, commencing at 9.30am

MINUTES

1. Meeting Opened

The chair, Cr Foss welcomed everyone and declared the meeting open at 9.30 am

2. Attendance

Cr KP Foss	Councillor (Chair)
Cr P Hodgkiss	Councillor
Melissa Haythornthwaite	Acting Chief Executive Officer
Greg Stephens	Executive Manager Technical Services
Damien Bow	Manager of Works and Services
Vanessa Ward	Acting Deputy Chief Executive Officer

Apologies

Mark Furr	Chief Executive Officer
Cr AR Crooks	Deputy Shire President

3. Declarations of Interest

In accordance with section 5.65 of the Local Government Act 1995, the following disclosures of **Financial (Both Direct and Indirect)** interest were made at the Council meeting.

Date	Name	Item No	Reason

In accordance with section 5.65 of the Local Government Act 1995, the following disclosures of **Closely Associated Person and Impartiality** interest were made at the Council meeting.

Date	Name	Item No	Reason

In accordance with sections 5.60B and 5.65 of the Local Government Act 1995, the following disclosures of **Proximity** interest were made at the Council meeting.

Date	Name	Item No	Reason

4. Minutes

OFFICER RECOMMENDATION AND COMMITTEE RESOLUTION

Moved: Cr Hodgkiss

Seconded: Cr Foss

That the minutes of the Works and Services Committee held 21 May 2026 be confirmed as a true and correct record.

CARRIED 2/0

For: Cr Foss, Cr Hodgkiss

Against: Nil

5. Works and Services Program Area Updates:

5.1 Executive Technical Summary (Attachment 1)

The 2026/27 Works and Services program is in active delivery across capital construction, road network maintenance, parks and gardens, drainage, bridge works and plant replacement. The current Technical Services Executive Dashboard identifies 53 active items. The four principal program areas are presently assessed as Amber, reflecting active delivery with a number of technical, funding, procurement, seasonal and resource dependencies requiring ongoing management.

The principal engineering focus for the reporting period is pre-construction readiness for Old Beverley Road, continuation of winter maintenance grading subject to pavement moisture conditions, delivery of DWER drainage works, management of dam storage and water transfers, progression of bridge and aerodrome works, and procurement of priority plant and fleet items.

5.2 Capital Works Program (Attachment 2)

5.2.1 Old Beverley Road - Reconstruction

Survey pickup has been completed and pre-construction planning is progressing for the proposed 2026/27 reconstruction section.

The Shire is progressing contractor engagement for gravel push-up and stockpile preparation. Gravel extraction agreements with the relevant landholder(s) are being progressed to formalise access, extraction and operational arrangements before gravel push up and haulage commence.

Verge slashing and vegetation management are being arranged along the proposed construction section to improve access, establish the work corridor and enable formation and drainage works to proceed efficiently.

A formal variation to the approved Regional Road Group program has been referred to the relevant Regional Road Group Subgroup for consideration. The proposed variation relocates the approved construction section to continue directly from the previous year's completed works, providing continuity of the upgraded formation and a more logical construction sequence.

Pre-construction activities are being advanced while the variation is considered. Physical construction of the revised section will remain subject to the required RRG variation approval and completion of the necessary preparatory arrangements.

5.2.2 Other Capital Works

Project	Technical Status	Required Action / Control
Old Beverley Road Final Seal	Tender and procurement preparation progressing.	Confirm procurement and sealing program.
Bruce Rock-Narembeen Road Reseal	Tender preparation progressing.	Coordinate procurement and delivery window.
Hines Hill Road Shoulders and Sealing	Project staging remains to be confirmed.	Confirm scope, staging, resources and delivery sequence.
DWER Depot Drainage	August works underway; approximately \$32,000 actual/committed.	Complete programmed works and reconcile expenditure.
Bowling Club Drainage	August works underway; approximately \$15,000 actual/committed.	Complete programmed works and reconcile expenditure.
Yarding Ardath Road Bridge	In-house delivery proposed; pipes purchased.	Confirm crew, plant and construction timing.
Cukula 6046 / Cukula 5017 Bridge Works	Box culvert works proposed for contractor delivery.	Finalise scope, contractor engagement and timing.
Annual Bridge Inspections	Inspection program progressing.	Confirm staff training and inspection schedule.
Aerodrome Security Fencing / CCTV	Planning progressing; CCTV remains programmed.	Coordinate procurement and delivery sequencing.
Inflow Channel Drainage / Bore Solar and Tank	Dependent on CWSP funding and approvals.	Do not commit delivery until funding is confirmed.
Medical Centre Carpark	Planning progressing.	Confirm scope, levels/drainage requirements and delivery timing.

5.3 Road Network Maintenance (Attachment 3)

The combined road maintenance and grading program is recorded at approximately 70% progress, with approximately \$170,000 actual/committed expenditure. Winter maintenance grading is being delivered through a combination of Shire and contractor resources across the programmed road network.

5.3.1 Grading Conditions and Program Interruption

The grading program experienced temporary interruptions due to extended dry conditions and insufficient moisture within the gravel pavement material. One contractor suspended operations for approximately 1½ to 2 weeks, the contractor operating in the second grading area suspended operations for approximately one week, and the Shire grading crew ceased grading for approximately three to four days.

From a pavement maintenance perspective, the suspensions were appropriate. Grading dry gravel without adequate moisture limits the ability to cut and reshape the pavement, reduces binding and compaction of the worked material, and can result in loose aggregate, gravelling, corrugation recurrence and a reduced service life of the finished surface. Operations recommenced when moisture conditions became suitable. The interruption has affected program timing but was necessary to maintain an acceptable standard of workmanship.

5.3.2 Other Network Maintenance

- Vegetation management is programmed to commence from September 2026. Contractor engagement is being progressed for relevant verge slashing and vegetation control works.
- Sign maintenance, drainage maintenance and footpath maintenance are continuing as routine asset maintenance programs.
- Aerodrome inspections and routine aerodrome maintenance continue in accordance with operational requirements.
- General road defects and emerging network maintenance issues continue to be prioritised according to condition, safety, available resources and operational need.
- The attached grading progress map identifies road sections completed at the time of reporting and provides a spatial record of current grading progress.

5.4 Parks, Gardens and Community Infrastructure (Attachment 4)

The Parks and Gardens program comprises 35 active service areas with approximately \$31,112 actual/committed expenditure recorded. The program is predominantly operational and recurrent, with resources allocated according to seasonal demand, asset condition, public use and identified maintenance priorities.

- Cemetery maintenance and burial services.
- Maintenance of Shire dams, including Railway Dam/Bruce's Rock.
- Tree pruning and vegetation management, with identified tree works requiring continued prioritisation.
- Oval, turf and reticulation inspection, operation and repair.
- Recreation centre grounds and playground inspection/maintenance.
- Town presentation and public open space maintenance.
- Routine servicing of facilities and reserves at Ardath, Shackleton, Babakin, Kokerbin Rock/Kwolyin, the caravan park and other Shire locations.

5.4.1 Water and Dams Operational Update

The overall water position has improved following winter rainfall, with current storage and transfer activities expected to reduce reliance on scheme water for summer irrigation of the town oval and associated public open space.

Current dam and storage levels are reported as follows:

- Curries Dam is full, with the associated tank at approximately 30% capacity.
- Negri Dam front storage is approximately 30% capacity and the rear dam approximately 5%.
- Turkey's Nest Dam is approximately 25% capacity.
- Railway Dam is approximately 35% capacity.
- Recreation Centre Dam is approximately 80% capacity.

Water transfer from Turkey's Nest Dam and Curries Dam into Negri Dam is currently in progress. A temporary pump was established at Turkey's Nest on 11 August and is operational.

Town reticulation has been reduced during the winter period. Recreation Centre reticulation has been shut down for winter, with watering undertaken only where required for fertiliser application.

The electric pump at Turkey's Nest is currently out of service. Continued use of the temporary fuel-powered pumping arrangement will extend transfer times and increase operating costs through fuel use and refuelling requirements. The Railway Dam air-

compressor pump is also out of service and repair works are to be scheduled over the coming weeks.

Required action: determine whether the Turkey's Nest electric pump is to be serviced or replaced, and schedule repair of the Railway Dam air-compressor pump.

5.5 Plant and Fleet Replacement (Attachment 5)

Plant / Fleet Item	Current Position	Target	Technical / Procurement Control
New Excavator	Quotations received; approval/procurement progressing.	Early September 2026	Confirm operational suitability, attachments, support arrangements and procurement compliance.
Plant Trailer	Specification and supplier options referred to Workshop Manager.	Following specification confirmation	Confirm payload/ATM, safe loading configuration and compatibility with skid steer, mini roller and excavator.
Roads Truck BK1018	Replacement options under review.	By 31 October 2026	Confirm operational configuration, payload, towing requirements and value for money.
EMTS / MWS / Building Vehicles	RFQ processes planned.	September 2026	Manage replacement sequencing and supplier lead times.

5.6 Staff, Competency and Resources

Operational competency development has continued during the reporting period. Training completed includes chainsaw and pole saw operation, chemical handling refresher training, forklift training and MR driver licensing. These competencies support safe work practices, workforce flexibility and the Shire's capacity to undertake works using internal resources.

Resource availability will require continued monitoring as the capital construction program increases. Coordination of internal crews, contractors, plant and workshop support will be important where construction, maintenance and parks activities overlap.

5.7 Technical Risks, Dependencies and Controls

Risk / Dependency	Potential Effect	Management Control
CWSP funding confirmation	Delay or inability to commence drainage/bore projects.	Hold commitments until funding and approvals are confirmed.
Old Beverley Road RRG variation	Revised construction scope cannot formally proceed without approval.	Maintain construction readiness while variation is considered.
Dry pavement conditions	Reduced grading quality and program productivity.	Suspend grading where moisture is inadequate and recommence when conditions permit.
Contractor / internal resource availability	Potential delay where capital and maintenance programs overlap.	Confirm resources before mobilisation and stage delivery.
Plant / fleet lead times	Potential slippage in replacement program.	Progress specifications and procurement early; stage orders where appropriate.
Seasonal weather	Can affect earthworks, grading, drainage and sealing windows.	Adjust sequencing to suit field conditions.
Financial reconciliation	Dashboard commitments may differ from ledger timing.	Reconcile actuals and commitments with Finance each reporting cycle.

5.8 Priority Actions - Next Reporting Period

1. Progress Old Beverley Road construction readiness, including RRG variation, gravel extraction arrangements, gravel push-up, verge slashing and vegetation management.
2. Continue maintenance grading where pavement moisture and road conditions are suitable.
3. Progress and complete the programmed DWER drainage works.
4. Confirm Hines Hill Road scope, staging and delivery sequence.
5. Progress priority plant procurement, including the excavator and plant trailer.
6. Confirm bridge scopes, inspection requirements, contractor/in-house delivery method and construction timing.
7. Continue financial reconciliation and monitor contractor, workforce and plant capacity against the forward program.
8. Progress servicing or replacement of the Turkey's Nest electric pump and schedule repair of the Railway Dam air-compressor pump.

5.9 Matters for Committee Consideration / Direction

- Note the current delivery status and the weather-related interruption to the winter grading program.
- Note the Old Beverley Road RRG variation process and current pre-construction readiness activities.
- Provide direction where required on project staging, plant procurement or delivery priorities identified during discussion.
- Note that CWSP-dependent projects will not proceed to delivery commitment until funding and approvals are confirmed.
- Note the current water storage and transfer position, if required, repair or replacement of the Turkey's Nest electric pump.

5.10 Officer Assessment

The Works and Services program is progressing across all principal service areas. No critical program failure is identified in the current reporting information; however, the Amber status is appropriate given the number of active dependencies and the need to coordinate funding approvals, seasonal conditions, contractor availability, internal resources and procurement lead times.

The immediate engineering priority is to maintain construction readiness for Old Beverley Road while the RRG variation is considered, continue road maintenance only under conditions that support an acceptable pavement outcome, complete current drainage activities, and progressively lock in the resources and procurement required for the next phase of the 2026/27 capital program.

OFFICER RECOMMENDATION AND COMMITTEE RESOLUTION

Moved: Cr Hodgkiss

Seconded: Cr Foss

That the Works and Services Committee:

- 1. Notes the Technical Services Monthly Report for August 2026 and the current status of the capital works, road maintenance, parks and gardens, plant and fleet programs;**
- 2. Notes the temporary suspension of maintenance grading during periods of insufficient pavement moisture and the effect on program timing;**
- 3. Notes the Regional Road Group variation process for the proposed Old Beverley Road reconstruction section and the pre-construction activities currently being progressed; and**
- 4. Provides direction on any priority, procurement, funding or delivery matters identified by the Committee during consideration of the report.**

CARRIED 2/0

For: Cr Foss, Cr Hodgkiss

Against: Nil

6. Date Next Meeting

The next meeting of the Works and Services Committee will be held on Thursday 22 October 2026.

7. Meeting Closure

The Chair, Cr Foss thanked everyone for their attendance and declared the meeting closed at 9.41 am.

These minutes were confirmed at the meeting held on Thursday 22 October 2026.

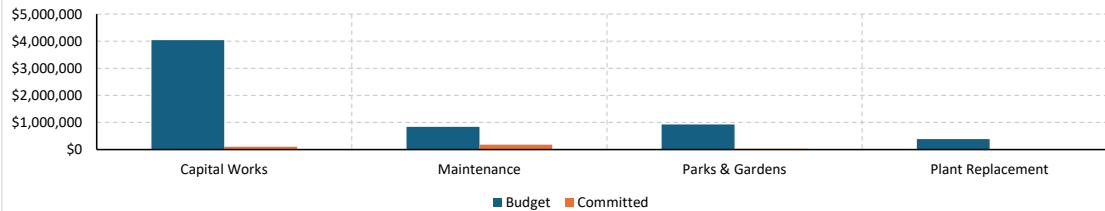
Cr Kevin Foss
Committee Chairperson



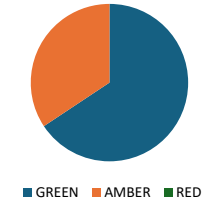
CAPITAL WORKS	MAINTENANCE	PARKS & GARDENS	PLANT REPLACEMENT	OVERALL POSITION
AMBER	AMBER	AMBER	AMBER	
Active: 9 Budget: \$4,040,142 Committed: \$106,780	Active: 6 Budget: \$836,425 Committed: \$179,700	Active: 35 Budget: \$925,654 Committed: \$31,112	Active: 4 Budget: \$387,000 Committed: \$0	Active Items: 54 Total Budget: \$6,189,221 Committed: \$317,592 Amber / Red Items: 23

BUDGET POSITION

Budget vs Committed



Green / Amber / Red Items



TOP FIVE PRIORITIES

1 Capital Works	Old Beverley Road Reconstruction	In Progress	5%	\$555,567	GREEN	Survey pickup completed, Verge slashing and gravel push programmed
2 Maintenance	All Maintenance and Grading	In Progress	70%	\$500,000	AMBER	Winter maintenance grading underway.
3 Capital Works	Hines Hill Road Shoulders and Sealing	In Progress	0%	\$462,579	GREEN	Program to be confirmed by project staging.
4 Plant Replacement	New Excavator	In Progress	20%	\$22,000	AMBER	Quotes received; Target purchase by September 2026.
5 Capital Works	Bruce Rock–Narembeen Road Reseal	In Progress	0%	\$235,545	GREEN	Tender preparation.

KEY RISKS

- CWSP funding confirmation for drainage and bore projects.
- Contractor, staff and plant resource availability.
- Supplier lead times for plant procurement.
- Seasonal weather and road conditions.
- Monthly expenditure and commitments require reconciliation.

DECISIONS / DIRECTION REQUIRED

- Excavator — confirm approval to proceed.
- Plant trailer — confirm preferred specification where required.
- RRG variation — note progress and support formal submission.
- CWSP projects — note funding-dependent delivery.
- Bridge program — confirm priorities and delivery approach.

RECOMMENDATION

That Councillors note the Technical Services Executive Dashboard, receive the monthly program update, and provide direction on the priority, funding, procurement and delivery matters identified.

Home

Executive Dashboard

Capital

Maintenance

Parks

Plant



CAPITAL WORKS MONTHLY REPORT

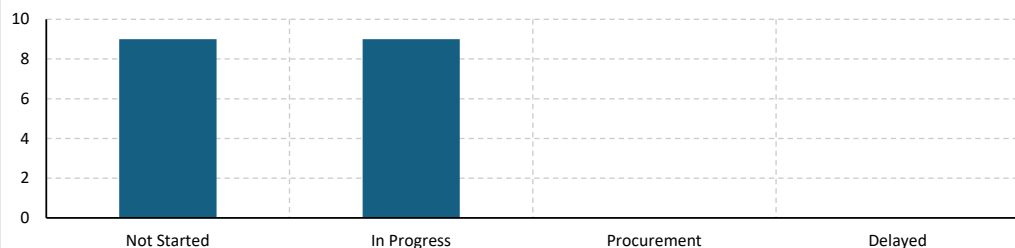
Information Session and Works & Services Committee | August 2026

EXECUTIVE SUMMARY

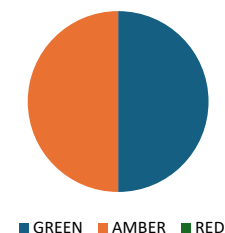
The capital works program has nine active projects. Key current priorities are Old Beverley Road reconstruction, final seal and reseal preparation, DWER drainage works, bridge inspections, Aerodrome fencing, Security Cameras and the Medical Centre carpark. Funding confirmation remains outstanding for the inflow channel drainage and bore tanks and solar program.

TOTAL ITEMS	ACTIVE	BUDGET	ACTUAL	ATTENTION
18	9	\$4,040,142	\$106,780	9

Program Status



Traffic-Light Position



TOP PRIORITIES

Priority	Project / Activity	Status	Progress	Budget	Actual	Variance	Traffic	Risk	Next Step	Committee Attention
	Old Beverley Road									
1	Reconstruction	In Progress	5%	\$555,567	\$28,000	\$527,567	GREEN	Low	Survey pickup completed, Verge slashing and gravel push programmed	For noting
2	DWER Depot Drainage	In Progress	25%	\$122,206	\$32,000	\$90,206	GREEN	Low	August works program.	For noting
3	Bowling Club Drainage	In Progress	40%	\$29,995	\$15,000	\$14,995	GREEN	Low	August works program.	For noting
4	Old Beverley Road Final Seal	In Progress	3%	\$175,219	\$5,000	\$170,219	GREEN	Low	Tender preparation.	Tender Process
	Bruce Rock–Narembeen Road									
5	Reseal	In Progress	0%	\$235,545	\$0	\$235,545	GREEN	Low	Tender preparation.	Tender Process
	Hines Hill Road Shoulders and									
6	Sealing	In Progress	0%	\$462,579	\$0	\$462,579	GREEN	Low	Program to be confirmed by project staging.	For noting
7	Heavy Patching Program	Not Started	0%	\$179,553	\$0	\$179,553	AMBER	Low	Start planning scope of works.	Monitor / confirm next step
8	Yarding Ardath Road Bridge	Not Started	5%	\$170,090	\$23,000	\$147,090	AMBER	Low	In-house delivery, Pipes Purchased	Monitor / confirm next step
9	Cukula 6046	Not Started	0%	\$200,000	\$0	\$200,000	AMBER	Low	Contract box culverts.	Monitor / confirm next step
10	Cukula 5017	Not Started	0%	\$200,000	\$0	\$200,000	AMBER	Low	Contract box culverts.	Monitor / confirm next step

KEY RISKS / ISSUES

- CWSP funding confirmation remains outstanding.
- Several road and bridge projects converge later in 2026/27.
- Contractor and internal resource availability requires monitoring.

DECISIONS / FOLLOW-UP

- Progress the RRG program variation.
- Confirm bridge priorities and delivery timing.
- Continue DWER works and procurement planning.

RECOMMENDATION: That the Works and Services Committee notes the Capital Works Program update, endorses the proposed actions where required, and provides direction on the matters identified for Committee consideration.

Home

Executive Dashboard

Capital

Maintenance

Parks

Plant



MAINTENANCE WORKS MONTHLY REPORT

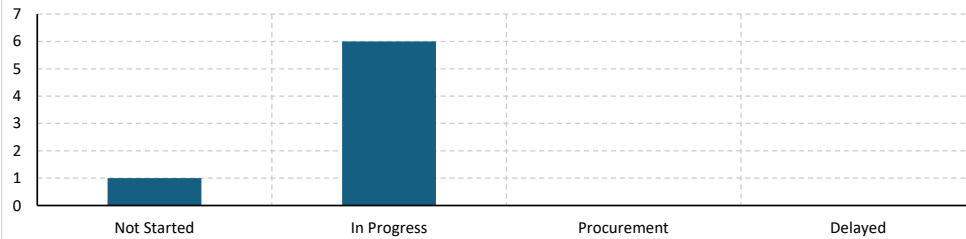
Information Session and Works & Services Committee | August 2026

EXECUTIVE SUMMARY

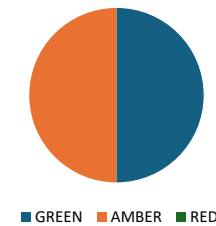
The maintenance works program is focused on winter grading, signs, drainage and footpath maintenance. Maintenance grading is underway across the road network, with ongoing operational programs continuing. Gravel resheeting is planned for March–April 2027.

TOTAL ITEMS	ACTIVE	BUDGET	ACTUAL	ATTENTION
7	6	\$836,425	\$179,700	3

Program Status



Traffic-Light Position



TOP PRIORITIES

Priority	Project / Activity	Status	Progress	Budget	Actual	Variance	Traffic	Risk	Next Step	Committee Attention
1	All Maintenance and Grading	In Progress	70%	\$500,000	\$170,000	\$330,000	AMBER	Medium	Winter maintenance grading underway.	Monitor / confirm next step
2	Sign Maintenance	In Progress	10%	\$25,617	\$2,100	\$23,517	GREEN	Low	Ongoing program.	For noting
3	Footpath Maintenance	In Progress	5%	\$68,023	\$2,600	\$65,423	GREEN	Low	Ongoing program.	For noting
4	Drainage Maintenance	In Progress	10%	\$57,073	\$5,000	\$52,073	GREEN	Low	Ongoing program.	For noting
5	Aerodrome Maintenance	In Progress	0%	\$22,500	\$0	\$22,500	AMBER	Medium	Ongoing program.	Monitor / confirm next step
6	Vegetation Management	Not Started	0%	\$133,212	\$0	\$0	0	Medium	Planned September	0

KEY RISKS / ISSUES

- Weather and road conditions may affect grading delivery.
- Plant availability and contractor resources require monitoring.
- Expenditure must be reconciled monthly to the Shire ledger.

DECISIONS / FOLLOW-UP

- Complete the winter grading program.
- Confirm the gravel resheeting scope and timing.
- Continue routine signs, drainage and footpath maintenance.

RECOMMENDATION: That the Works and Services Committee notes the Maintenance Works Program update and provides direction on any priority, resource or delivery matters identified.

Home

Executive Dashboard

Capital

Maintenance

Parks

Plant



PARKS & GARDENS MONTHLY REPORT

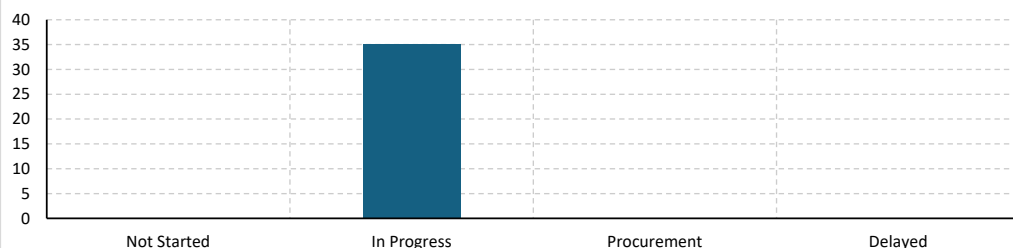
Information Session and Works & Services Committee | August 2026

EXECUTIVE SUMMARY

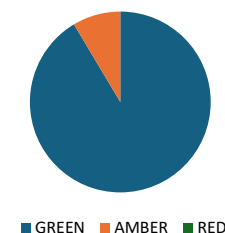
The Parks and Gardens program contains 35 active maintenance activities across town parks, recreation facilities, cemeteries, tourism sites and community facilities. The program is ongoing, with current focus on town presentation, turf and reticulation, tree pruning, playgrounds and recreation grounds.

TOTAL ITEMS	ACTIVE	BUDGET	ACTUAL	ATTENTION
35	35	\$925,654	\$31,112	3

Program Status



Traffic-Light Position



TOP PRIORITIES

Priority	Project / Activity	Status	Progress	Budget	Actual	Variance	Traffic	Risk	Next Step	Committee Attention
1	Cemetery Maintenance	In Progress	2%	\$58,370	\$1,000	\$57,370	GREEN	Low	Ongoing.	For noting
2	Cemetery Burials	In Progress	10%	\$28,400	\$2,300	\$26,100	GREEN	Low	Unplanned service activity.	For noting
3	Railway Dam/Bruce's Rock	In Progress	0%	\$12,852	\$0	\$12,852	GREEN	Low	Ongoing.	For noting
4	Dam Maintenance	In Progress	5%	\$53,000	\$3,100	\$49,900	GREEN	Low	Ongoing.	For noting
5	Vacant Land	In Progress	2%	\$8,780	\$300	\$8,480	GREEN	Low	Ongoing.	For noting

KEY RISKS / ISSUES

- Seasonal conditions and water availability may affect presentation.
- Tree, playground and public-space safety matters require monitoring.
- Staffing, plant and reticulation faults may affect service delivery.

DECISIONS / FOLLOW-UP

- Confirm upcoming seasonal priorities.
- Monitor water and reticulation requirements.
- Escalate significant public-space safety or community presentation issues.

RECOMMENDATION: That the Works and Services Committee notes the Parks and Gardens Maintenance Program update, endorses the proposed actions where required, and provides direction on priorities and resource requirements.

Home

Executive Dashboard

Capital

Maintenance

Parks

Plant



PLANT REPLACEMENT MONTHLY REPORT

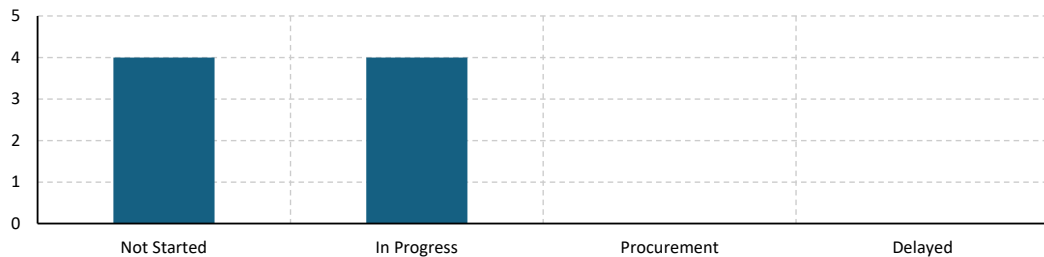
Information Session and Works & Services Committee | August 2026

EXECUTIVE SUMMARY

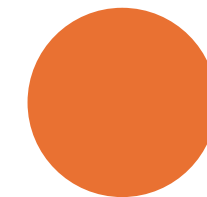
The 2026/27 Plant Replacement Program has three active items: the new excavator, plant trailer and roads truck. Excavator quotes have been received and approval is required to proceed. Trailer and truck specifications and supplier options are being reviewed, with remaining vehicle RFQs planned for September.

TOTAL ITEMS	ACTIVE	BUDGET	ACTUAL	ATTENTION
8	4	\$387,000	\$0	8

Program Status



Traffic-Light Position



■ GREEN ■ AMBER ■ RED

TOP PRIORITIES

Priority	Project / Activity	Status	Progress	Budget	Actual	Variance	Traffic	Risk	Next Step	Committee Attention
1	New Excavator	In Progress	20%	\$22,000	\$0	\$22,000	AMBER	High	Quotes received; Target purchase by September 2026.	Monitor / confirm next step
2	Plant Trailer	In Progress	10%	\$45,000	\$0	\$45,000	AMBER	High	Specification and supplier options referred to Workshop Manager.	Monitor / confirm next step
3	Roads Truck BK604	In Progress	10%	\$78,000	\$0	\$78,000	AMBER	Medium	Workshop Manager reviewing options. Target purchase by 31/10/2026.	Monitor / confirm next step
4	Building Vehicle BK04	Not Started	0%	\$40,000	\$0	\$40,000	AMBER	Medium	RFQ process planned for September \$34,000 changeover	Monitor / confirm next step
5	Parks Vehicle BK05	Not Started	0%	\$62,000	\$0	\$62,000	AMBER	Medium	RFQ process planned for September \$42,000 changeover	Monitor / confirm next step
6	EMTS Vehicle BK3	Not Started	0%	\$65,000	\$0	\$65,000	AMBER	Medium	changeover	Monitor / confirm next step
7	CEO Vehicle BK1	Not Started	0%	\$71,000	\$0	\$71,000	AMBER	Low	changeover	Monitor / confirm next step

KEY RISKS / ISSUES

- Supplier lead times and availability.
- Final specification suitability.
- Purchase prices and trade-in values.
- Purchasing policy compliance and approval timing.

DECISIONS / FOLLOW-UP

- Confirm approval to proceed with the excavator purchase.
- Finalise the plant trailer specification.
- Continue roads truck supplier enquiries.
- Prepare September vehicle RFQs.

RECOMMENDATION: That the Works and Services Committee notes the Plant Replacement Program update, endorses the proposed procurement actions where required, and provides direction on the matters identified for Committee consideration.